

### Capital Projects Survey

As we approach the next capital campaign, we need to establish our goals. Please take the time to give your opinions to the fundraising committee.

Place a check mark by your opinion for each of the projects listed on both sides of this sheet. If two or more people in your household would like to complete it, additional copies are available at the information counter or each person can use a different color or mark to complete this sheet.

- a) **Nursery and child care.** Remodel to provide new church nursery and child care areas on the first floor. This would include modifying the ramps in the hall, replacing the first floor carpet.

Estimated cost: \$220,000.

- |   |   |  |   |
|---|---|--|---|
| <input type="checkbox"/> I support doing this <b>immediately</b> even if borrowing money is necessary to get it done. | <input type="checkbox"/> I support doing this as a <b>high priority</b> when funds are available. | <input type="checkbox"/> I support doing this as a <b>low priority</b> when funds are available. | <input type="checkbox"/> I think this project is <b>not necessary</b> . |
|---|---|--|---|

- b) **Pastor's offices.** Provide new offices for the pastors where room 220 (the nursery) is now. The intent is to allow better staff communication and interaction. Estimated cost: \$50,000. *Note: item a), a new nursery, must be completed prior to this item.*

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|---|---|--|---|
| <input type="checkbox"/> I support doing this <b>immediately</b> even if borrowing money is necessary to get it done. | <input type="checkbox"/> I support doing this as a <b>high priority</b> when funds are available. | <input type="checkbox"/> I support doing this as a <b>low priority</b> when funds are available. | <input type="checkbox"/> I think this project is <b>not necessary</b> . |
|---|---|--|---|

- c) **Narthex and information counter.** Remodel the narthex/information counter area to make the area more open and the location of the sanctuary more apparent and inviting to visitors. The only work in the sanctuary may be to the back walls. Estimated cost: \$100,000.

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|---|---|--|---|
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|---|---|--|---|

- d) **Wesley Hall.** Remodel the Wesley Hall to provide a space for medium-size memorial services, weddings, and meetings. The labyrinth would be kept. Estimated cost: \$30,000.

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|---|---|--|---|
| <input type="checkbox"/> I support doing this <b>immediately</b> even if borrowing money is necessary to get it done. | <input type="checkbox"/> I support doing this as a <b>high priority</b> when funds are available. | <input type="checkbox"/> I support doing this as a <b>low priority</b> when funds are available. | <input type="checkbox"/> I think this project is <b>not necessary</b> . |
|---|---|--|---|

- e) **Finish room 206.** This is the small meeting room off Wesley Hall where the old kitchen was. Estimated cost: \$2,000.

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|---|---|--|---|
| <input type="checkbox"/> I support doing this <b>immediately</b> even if borrowing money is necessary to get it done. | <input type="checkbox"/> I support doing this as a <b>high priority</b> when funds are available. | <input type="checkbox"/> I support doing this as a <b>low priority</b> when funds are available. | <input type="checkbox"/> I think this project is <b>not necessary</b> . |
|---|---|--|---|

*Please continue to side 2.*

f) **Lights for Monroe Avenue parking lot.** Install parking lot lighting. Estimated cost: \$12,000.  
*Note: This has been studied in the past, but getting electrical service to the site at a reasonable cost has been a problem.*

- I support doing this **immediately** even if borrowing money is necessary to get it done.
- I support doing this as a **high priority** when funds are available.
- I support doing this as a **low priority** when funds are available.
- I think this project is **not necessary.**

g) **Replace doors, 11th Street Entrance.** Remove and replace the worn out doors and frame. Estimated cost: \$6,000.

- I support doing this **immediately** even if borrowing money is necessary to get it done.
- I support doing this as a **high priority** when funds are available.
- I support doing this as a **low priority** when funds are available.
- I think this project is **not necessary.**

h) **Sanctuary.** Remodel the chancel area for accessibility and install technology equipment to use during services. Includes replacing the carpet. Estimated cost \$100,000.

- I support doing this **immediately** even if borrowing money is necessary to get it done.
- I support doing this as a **high priority** when funds are available.
- I support doing this as a **low priority** when funds are available.
- I think this project is **not necessary.**

i) **Southeast Entry, Community Center.** The canopy was left off this entry when it was thought the connector building would be built soon. That will not happen. A canopy is needed over the door to reduce water being tracked into the building. Estimated cost: \$10,000.

- I support doing this **immediately** even if borrowing money is necessary to get it done.
- I support doing this as a **high priority** when funds are available.
- I support doing this as a **low priority** when funds are available.
- I think this project is **not necessary.**

j) **Retire the debt from previous work.** Looking ahead to June 1, 2007, our capital debt is estimated to be at \$790,000.

- I believe **retiring** the debt is the only goal we should consider.
- I believe we should try to **reduce** the debt while continuing to upgrade our facilities.
- I believe making additional improvements is a high priority and we can **reduce the debt sometime in the future.**

Comments:

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Please return this survey to the information counter on Sunday morning or to the church office during the week. You may also mail it to the church. **Please return by January 31, 2007.**